

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM POLY

Name of the College/Institute: K.K Wagh Education Society's K. K. Wagh Polytechnic, Nashik Code: PL5226 Stream: POLY Year: 2018-19 Location: Hirabai Haridas Vidya Nagari, Amrutdham Panchavati Nashik-422 003. Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		51000
1		
2	Fee Proposed by College for AY 2018-19	54671 Rs.
	C) Year of recognition by respective council/Government :	1983
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
		Expenditure incurred (in Rs.)
4	Computation of final tuition fee and development fee:	
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	78423294 32036
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	78423294 32036
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	13168084 5379
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2)	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	91591378 37415
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	9159138 3741
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	8976000 3667
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake	2244000 917
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	4432112 1811
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	116402628 47550
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	1632
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	816
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	1376
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	559
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1632
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	816
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	49928
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)	4743
4.10.1	Total fee (4.9 + 4.10)	54671
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0	0

Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 1% - Add = 0	
4.10.3 Total Fee (4.10.1 to 4.10.2)	54671
4.11 Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)	
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)	66917 (Sixty Six Thousands Nine Hundred and Seventeen Rupees)
Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	